

**HEALTH SCRUTINY PANEL
20 JANUARY 2010**

**MENTAL HEALTH AND LEARNING DISABILITY SERVICES IN
MIDDLESBROUGH:
PROGRESS OF THE ROSEBERRY PARK DEVELOPMENT**

PURPOSE OF THE REPORT

1. To introduce representation from Tees, Esk & Wear Valleys NHS Foundation Trust, in attendance at the Panel meeting to provide an update on the progress of the Roseberry Park development.

RECOMMENDATIONS

2. That the Panel notes the content of the briefing received relating to the progress of the Roseberry Park Development.
3. That the Panel considers whether it would like any further updates on the topic, as the project develops.

CONSIDERATION OF REPORT

3. As Members are aware, substantial building works have been underway for some time on the St Lukes site, Marton Road, Middlesbrough. Roseberry Park Hospital is a multi-million pound redevelopment of the current St Luke's Hospital site, which the TEWV Trust feels is a key part of plans to fundamentally modernise the way mental health and learning disability services are provided.
4. The Roseberry Park project is the creation of a £75m mental health and learning disability facility. The new site will provide 312 inpatient beds complete with activity and recreational space. The new facilities are due to be completed and fully operational by May 2010.
5. The project is being financed through a Private Finance Initiative (PFI). A private sector partner organisation has been selected to pay for and build the new facilities, and TEWV NHS Foundation Trust will pay the organisation an agreed annual amount every year for 32 years, after which the trust will take over ownership of the building. Under this contract, the building is maintained and non-clinical support services are provided by the private sector partner.

6. Building activity has been taking place on site since December 2007. This was to complete a series of enabling works, which were essential in preparing the site for the main PFI construction works. The official start on site date for the main project was 21 January 2008. Following this is a 25-month construction period with the new facilities being completed in March 2010 for occupation in May 2010¹.
7. The developments to services brought about by the build were the subject of a statutory consultation called *Advance*. Given the large geographical area covered by the Advance Proposals, a joint scrutiny committee was formed in 2004/5, which Middlesbrough was a part of, to scrutinise the proposals. The Joint Scrutiny Committee supported the proposals, as a significant improvement to services and the physical estate where services are provided. The Roseberry Park development is, therefore, a product of the Advance Proposals.
8. At a previous meeting, the Health Scrutiny Panel expressed the view that it would welcome the opportunity to receive an update on the construction project at Roseberry Park. In addition, the Panel has also expressed an interest in hearing the TEWV Trust's plans for service provision at Roseberry Park and particularly how the services based at Roseberry Park, will complement community based services.
9. To this end, a Board level representative of TEWV NHS Foundation Trust will be in attendance at the Panel today. This will be to provide an update on the progress on the Roseberry Park build and also how services will develop within Roseberry Park and how they will tie into those provided within the community.
10. The TEWV NHS Foundation Trust will provide a briefing paper, which will be distributed under separate cover, as Appendix 1. It is anticipated that the TEWV NHS Foundation Trust representatives will speak to the briefing paper, ahead of answering questions from the Panel.
11. The Panel is asked to consider whether, following the meeting today, it would like to receive further progress reports relating to Roseberry Park at appropriate junctures.

BACKGROUND PAPERS

12. Briefing paper produced by Tees, Esk & Wear Valleys will be sent under separate cover marked as Appendix 1.

Contact Officer:

Jon Ord - Scrutiny Support Officer
Telephone: 01642 729706 (direct line)
Email: jon_ord@middlesbrough.gov.uk

¹ <http://www.tewv.nhs.uk/About-the-Trust/Our-hospitals/Roseberry-Park/>